**Załącznik nr 6**
**do uchwały Rady Gminy w Birczy**
**nr VI/11/2007 z dnia 23 marca 2007 roku**

**Dochody i wydatki w dziale 020 – Leśnictwo i ich przeznaczenie**

| Lp | Sołectwo | Dochody 02001 | Wydatki 02001 | Dochód (netto) | Wydatki 60016 | Wydatki 70005 | Wydatki 75412 | Wydatki 90001 | Wydatki 90015 | Wydatki 92120 | Razem |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Bircza | | | | | | | | | | |
| 2 | Brzezawa | 13.000 | 4.956 | 8.044 | *1.044* | | | | | *7.000* | *8.044* |
| 3 | Boguszowka | | | | | | | | | | |
| 4 | Brzuska | 15.000 | 7.868 | 7.132 | | *7.132* | | | | | *7.132* |
| 5 | Huta Brzuska | 19.000 | 5.645 | 13.355 | *7.855* | *3.000* | *2.500* | | | | *13.355* |
| 6 | Jawornik Ruski | | | | | | | | | | |
| 7 | Korzeniec | 54.000 | 13.119 | 40.881 | *40.881* | | | | | | *40.881* |
| 8 | Kotow | | | | | | | | | | |
| 9 | Dobrzanka | | | | | | | | | | |
| 10 | Leszczawa G | | | | | | | | | | |
| 11 | Borownica | | | | | | | | | | |
| 12 | Kuzmina | 7.100 | 7.100 | 0 | | | | | | | |
| 13 | Leszczawa D | 27.000 | 9.027 | 17.973 | *5.773* | | | *12.200* | | | *17.973* |
| 14 | Lodzinka G | 16.300 | 10.891 | 5.409 | *2.000* | | | | *3.409* | | *5.409* |
| 15 | Malawa | 55.000 | 14.985 | 40.015 | | *5.015* | | | *35.000* | | *40.015* |
| 16 | Nowa Wies | | | | | | | | | | |
| 17 | Rudawka | 31.500 | 10.840 | 20.660 | *20.660* | | | | | | *20.660* |
| 18 | Sufczyna | 53.852 | 16.231 | 37.621 | | | | | *37.621* | | *37.621* |
| 19 | Stara Bircza | 12.000 | 2.581 | 9.419 | | *9.419* | | | | | *9.419* |
| 20 | Wola Korzeniec | 23.000 | 8.063 | 14.937 | *13.737* | *1.200* | | | | | *14.937* |
| 21 | Jasienica | | | | | | | | | | |
| 22 | Zohatyn | | | | | | | | | | |
| | **Razem** | **326.752** | **111.306** | **215.446** | ***91.950*** | ***25.766*** | ***2.500*** | ***12.200*** | ***76.030*** | ***7.000*** | ***215.446*** |